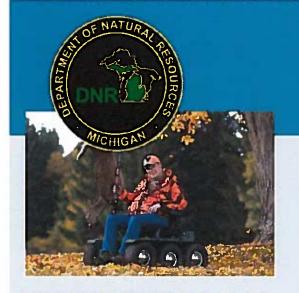




Managing Michigan's natural resources Michigan DNR Director Keith Creagh

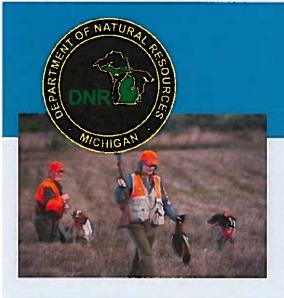






Economic Impact: Hunting

- 763,618 hunters Michigan ranks third in the nation behind Texas and Pennsylvania
- Hunting generates 34,473 direct jobs and produces \$2.3 billion annually for Michigan's economy



Economic Impact: Hunting

- Hunters have access to:
 - 4.5 million acres of public statemanaged hunting lands including:
 - 187 state game areas and
 - seven managed waterfowl areas





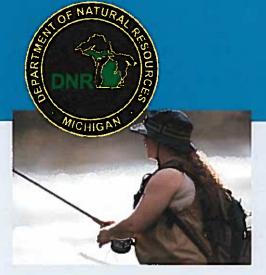


Economic Impact: Fishing

- 1.1 million anglers Michigan ranks seventh in the nation
- Fishing generates 37,989 direct jobs and produces \$2.5 billion annually for Michigan's economy
- Anglers fish more than 11,000 lakes, 3,000 miles of Great Lakes shoreline and 20,000 miles of trout/salmon streams-most diverse freshwater fishing in world



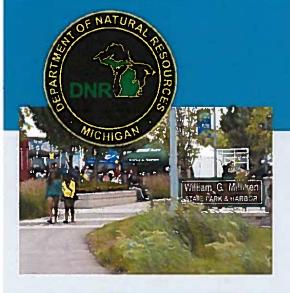






Economic Impact: Fishing

- Field & Stream has named Michigan the best fly fishing state in the nation
- Bassmaster Magazine named Lake St.
 Clair as the best bass fishing lake in the nation



 DNR-managed recreation facilities are the backbone of Michigan's \$22.8 billion tourism industry that supports 214,000 direct jobs



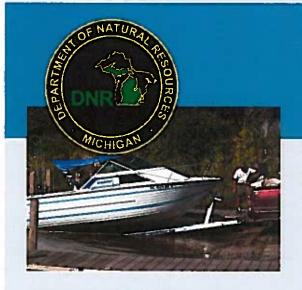






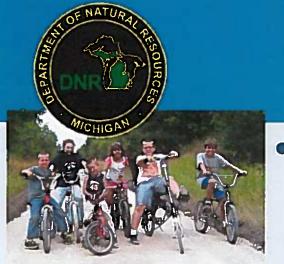


- Facilities include:
 - 103 state parks (26 million state park visits)
 - 138 state forest campgrounds
 - Over 1 million overnight camp nights ranking 2nd in the nation behind California





- Facilities include:
 - 1,300 boating access sites and 80 public harbors support \$3.9 billion boating industry
- 90 percent of state park visitors rated their experience as "good" or "very good"

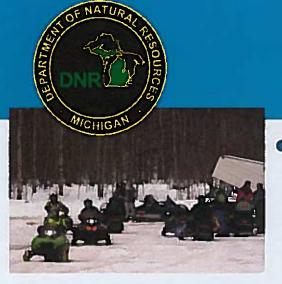


 Over 12,500 miles of state-designated trails - positions Michigan as "The Trail State"





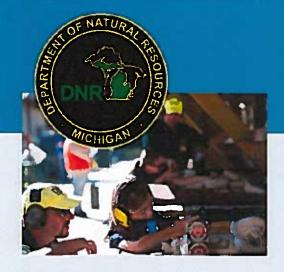
- Over 2,600 miles of rail trails (ranks first in nation)
- Michigan mountain biking, ORV and snowmobile trails are regularly cited as among the best in their class



- Over 182,000 snowmobilers (ranks first in nation)
 - Snowmobilers provide \$1 billion to Northern Michigan economies
- MDOT study shows bicycling alone provides a \$668 million annual benefit to the state economy



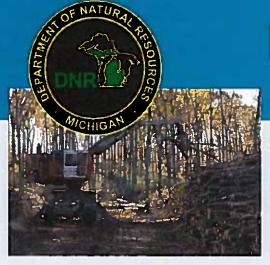
 Vasa Pathway provides \$2.6 million annual benefit to Traverse City economy



- Shooting Sports in Michigan:
 - Provide for over 800,000 participants
 - Support over 7,000 jobs
- Contribute \$725 million annually to the economy
- Provide over \$257 million in labor income
- Generates over \$57 million in state and local taxes







Resource-Based Industry

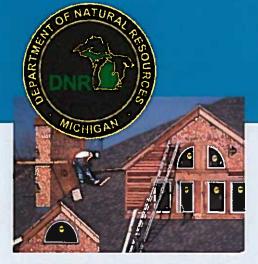




 Approximately 900,000 cords of certified timber harvested annually from DNR-managed lands



- 6 million seedlings planted each year on DNR-managed forest lands
- 1.2 million cords scheduled for harvest

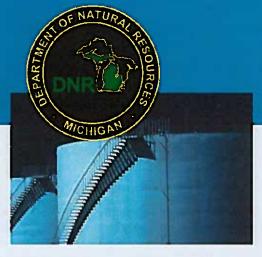






Resource-Based Industry

- \$325 million investment from ARAUCO for flakeboard manufacturing plant in Grayling
- \$275 million investment from Lundin Mining for a nickel mine in Marquette
- \$125 million in economic benefit from Graymont's limestone development in the Eastern Upper Peninsula



Resource-Based Industry



G,010 J Heory F&

- DNR-managed public lands provide access to 1.1 trillion cubic feet of natural gas storage, the most in the nation
- 50% of state-owned mineral rights in the Lower Peninsula are leased for oil and gas production
- Oil and gas revenues to the Michigan Natural Resources Trust Fund, Game and Fish Protection Fund and State Park Endowment Fund have totaled almost \$2 billion for public outdoor recreation







- Provides funding for high quality public outdoor recreation projects
- Michigan Constitution mandates a maximum of 25% for development, and no less than 25% for acquisition
- Project must meet ADA standards



FY 2017 State of Michigan Total Budget by Department



Health & Human Services 45%

Education 30%

General Government 9%

Transportation 7%

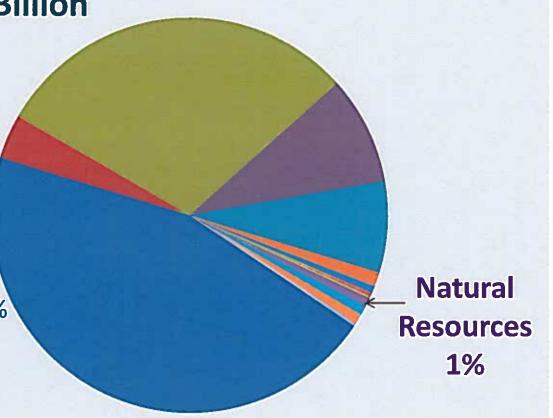
Corrections 4%

State Police 1%

Judiciary 1%

Licensing & Regulatory Affairs 1%

Environmental Quality 1%





FY 2017 State of Michigan General Fund Budget

Total: \$10 Billion

Health & Human Services 43.9%

Corrections 19.6%

Education 16.8%

General Government 11.4%

State Police 4%

Judiciary 1.9%

Military & Veterans Affairs 0.6%

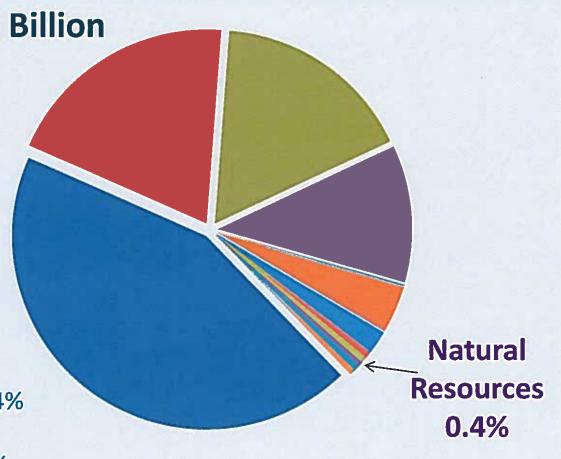
Agriculture & rural Dev. 0.5%

Environmental Quality 0.5%

Licensing & Regulatory Affairs 0.4%

Transportation 0.1%

Insurance & Financial Services 0%

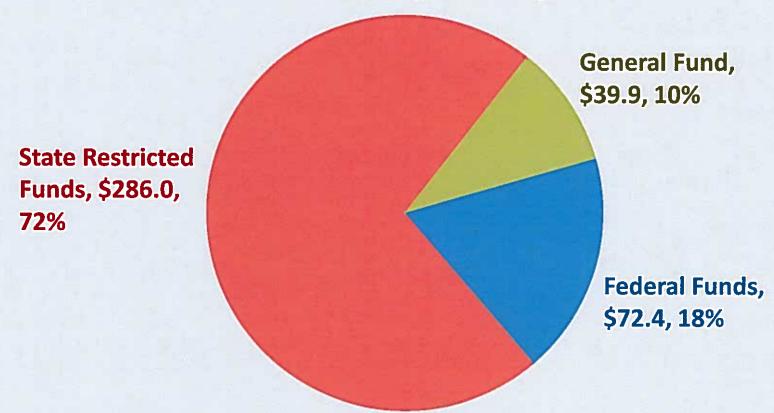




FY 2017 DNR Budget Major Funding Sources

Total: \$398.3 Million

PA 268 of 2016 (\$ in Millions)





FY 2017 DNR Budget Fund Sources

Total: \$398.3 Million

PA 268 of 2016 (\$ in Thousands)

Game & Fish Fund, \$81,737, 21%
Federal Funds, \$72,365.4, 18%
Park Improvement Funds, \$54,001

Park Improvement Funds, \$54,001.7, 14%

Forest Development Fund, \$44,288.4, 11%

General Fund, \$39,910, 10%

Park Endowment Fund, \$26,541.3, 7%

Waterways Fund, \$22,707.1, 6%

Snowmobile Funds, \$10,921.6, 3%

Private Funds, \$7,446.4, 2%

Off-Road Vehicle Funds, \$7,272.2, 2%

Land Exchange Facilitation Fund, \$6,985.9, 2%

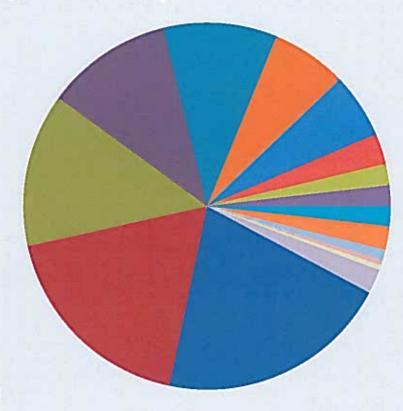
Recreation Passport Fees, \$8,296.4, 2%

Marine Safety Fund, \$3,718.6, 1%

Mackinac Island State Park Funds, \$1,721.5, 0%

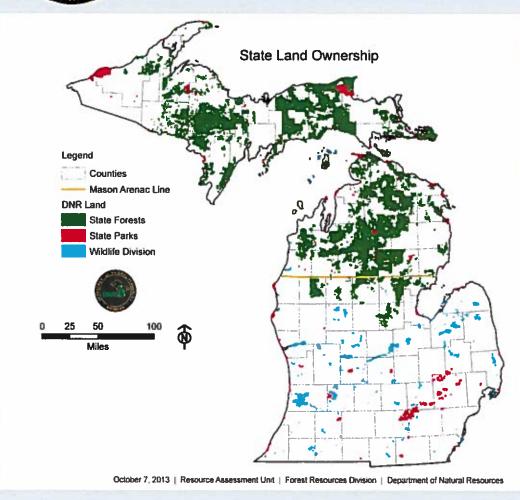
Forest Recreation, \$1,825.5, 0%

Other, \$8,515.1, 1.2%

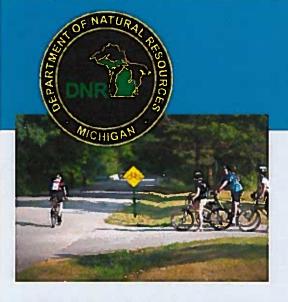




Michigan's public lands



- 4.6 million acres of surface ownership
- 6.4 million acres of mineral ownership



Current issues

- Public land
- Wildlife diseases
- Invasive species
- Infrastructure













Thank you Questions?



